

ROHINI COLLEGE OF ENGINEERING & TECHNOLOGY,
KANYAKUMARI MAIN ROAD,
PAULKULAM, VARIYOOR POST,
ANJUGRAMAM, K.K.DIST.
(COLLEGE ACCOUNT)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2025

EXPENDITURE	Rs. P.	INCOME	Rs. P.
To Admission Expenses	11,21,250.00	By Fees Collected from Students	8,96,08,373.00
" Advertisement Expenses	19,22,648.00	" Scholarship Received through State/Central Govt	2,59,83,750.00
" Anna University Affiliation Expenses	15,83,808.00	" Income from Investments	8,70,694.96
" Academic Council Meeting	1,62,000.00	" Income through Consultancy	5,83,350.00
" Anna University Recognition Expenses	3,47,200.00	" Grants Received from Funding Agencies	5,71,315.00
" Audit Fees	1,01,250.00	" Income from Supporting Activities	8,70,56,421.47
" Bank Charges	37,626.55	" Other Receipts	2,10,49,652.00
" Board of Studies Expenses	5,70,555.00		
" Building Maintenance	66,64,497.00		
" Bus Insurance	21,88,181.63		
" College Events Expenses	96,13,471.00		
" Club Activities Expenses	90,488.00		
" Donation	1,67,360.00		
" Examination Expenses	95,43,246.00		
" Exam Remuneration	10,85,797.00		
" Exam Remuneration- Diploma	8,55,811.00		
" Electricity Charges	60,91,874.00		
" Guest Lecture Expenses	75,000.00		
" Graduation day expenses	7,26,164.00		
" Loading & Unloading Charges	2,29,469.00		
" Library Expenses	16,46,868.00		
" Medical Expenses	3,49,292.00		
" Merit cum Scholarship	5,80,000.00		
" Mess Expenses	1,29,30,594.70		
" NCC, NSS, YRC, Rotary Club	1,85,066.00		
" NBA Expenses	4,72,000.00		
" Newspaper & Periodicals	3,46,507.00		
" Placement Expenses	26,40,680.00		
" Postage & Courier	41,806.00		
" Professional Tax	3,97,915.00		
" Printing & Stationary Expenses	21,15,215.00		
" Petrol / Diesel Expenses	1,35,19,512.12		
" Rent & Amenties	3,24,000.00		
" Road Tax Payment	48,23,497.16		
" Store Expenses	9,60,771.00		
" Sports Day Expenses	9,16,163.00		
" Sports Expenses	19,76,338.00		
" TDS on Advertisement	68,119.00		
" TDS on Salary	2,48,264.00		
" TDS on Consultancy Fee	60,000.00		
" Travelling Expenses	16,99,422.69		
" Tutioin Fee Waiver Scholarship	9,20,000.00		
" Telephone And Internet Charges	20,87,859.62		
" Value Added Expenses	12,92,064.00		
" Visiting Faculty Expenses	92,000.00		
" Water Tax Expenses	3,360.00		
" Website Expenses	1,34,580.00		



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Workshop/Symposium & Mini Projects Expenses	16,38,763.00
Electrical Maintenance	4,18,630.00
Equipment Maintenance	10,17,414.00
Repairs and Maintenance	13,20,302.00
Garden Maintenance	18,12,600.00
Bus/Vehicle Maintenance	53,51,258.00
Lab Consumables	24,12,637.00
EPF	1,43,953.00
ESI	1,00,804.00
Salary	7,71,45,030.00
Self Finance College Asso. Fees	2,46,700.00
Staff Allowances	6,74,242.00
Staff Welfare Expenses	20,400.00
Appreciation to Faculties	9,58,850.00
Appreciation to Students	6,76,495.00
Funding Project	12,29,300.00
Publication	3,34,005.00
Research Seed Money	4,69,300.00
Sponsors Students Project	9,32,500.00
Placement Training Expenses	15,98,250.00
Financial Support to Staff to attend FDP/Conference/Workshop, etc.,	8,35,140.00
Travelling and Conveyance Expenses	20,99,422.69
Miscellaneous Expenses	2,30,207.00
To Excess of Income over Expenditure	3,00,47,763.27

22,57,23,556.43

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NAGERCOIL,

11.07.2025

